

महाराष्ट्र शासन

क्र. राकृवि-०४१६/प्र.क्र.४४/राकृवियो कक्ष
कृषी, पशुसंवर्धन, दुग्धव्यवसाय विकास व
मत्स्यव्यवसाय विभाग, मंत्रालय विस्तार,
हुतात्मा राजगुरु चौक, मादाम कामा मार्ग,
मुंबई- ३२
दिनांक - ०७.११.२०१६

प्रति,

१. आयुक्त (कृषी), कृषी आयुक्तालय, महाराष्ट्र राज्य, पुणे.
२. आयुक्त (पशुसंवर्धन), कृषी आयुक्तालय, महाराष्ट्र राज्य, पुणे.
३. आयुक्त (मत्स्यव्यवसाय), तारापोरवाला मत्स्यालय, मुंबई.
४. आयुक्त (दुग्धव्यवसाय), वरळी, मुंबई.
५. आयुक्त (साखर), साखर संकुल, शिवाजीनगर, पुणे
६. आयुक्त (सहकार), मध्यवर्ती इमारत, पुणे-१
७. महासंचालक, महाराष्ट्र कृषी शिक्षण व संशोधन परिषद, पुणे.
८. व्यवस्थापकीय संचालक, महाराष्ट्र राज्य बियाणे महामंडळ, अकोला.
९. व्यवस्थापकीय संचालक, महाराष्ट्र राज्य कृषी उद्योग विकास महामंडळ, गोरेगाव, मुंबई.
१०. व्यवस्थापकीय संचालक, राष्ट्रीय फलोत्पादन अभियान, पुणे.
११. व्यवस्थापकीय संचालक, महाराष्ट्र राज्य वखार महामंडळ, पुणे.
१२. संचालक (पणन), मध्यवर्ती इमारत, पुणे-१
१३. संचालक (रेशीम), रेशीम संचलनालय, विभागीय आयुक्तालय परिसर, सिव्हील लाईन्स, नागपूर

विषय :- राष्ट्रीय कृषी विकास योजनेतर्गत सन २०१७-१८ करिता प्रस्ताव सादर करण्याबाबत.

संदर्भ :- केंद्रिय कृषी विभागाचे पत्र क्र. ७-१/२०१६-RKVY, दि.१९.१०.२०१६

महोदय,

पुढील आर्थिक वर्षामध्ये (सन २०१७-१८) राष्ट्रीय कृषी विकास योजनेतर्गत आपल्या विभागाचे मंजूरीस्तव सादर करावयाच्या प्रकल्पांचे प्रस्ताव (DPR) दि. ०८/१२/२०१६ पर्यंत या विभागास सादर करण्यात यावेत. त्याचप्रमाणे सदर प्रकल्पांचे प्रस्ताव (DPR) केंद्र शासनाने संदर्भाधिन पत्रान्वये (प्रत सोबत) DPR करिता विहित केलेल्या नमुन्यात (Format) आपल्या प्रशासकीय विभागामार्फत राकृवियो कक्ष, कृषी आयुक्तालय, पुणे येथे सादर करावेत.

सहपत्र : वरीलप्रमाणे

आपला विश्वासू,

(श्रीकांत चं. आंडगे)

अवर सचिव, महाराष्ट्र शासन

प्रत माहितीसाठी अग्रेषित :-

१. अ.मु.स. (सहकार / पणन), सहकार, पणन व वस्त्रोद्योग विभाग, मंत्रालय, मुंबई
२. प्र.स./ सचिव, (वस्त्रोद्योग/ पदुम/ जलसंधारण), मंत्रालय, मुंबई
३. संचालक, (प्रक्रिया व नियोजन) कृषी आयुक्तालय, पुणे.
४. प्र. स. (कृषी) यांचे वरिष्ठ स्वीय सहायक, कृषी व पदुम विभाग, मंत्रालय, मुंबई
५. उप सचिव (राकृवियो) यांचे स्वीय सहायक, कृषी व पदुम विभाग, मंत्रालय, मुंबई.

No.7-1/2016-RKVY

Government of India

Ministry of Agriculture and Farmers Welfare

Department of Agriculture Cooperation and Farmers Welfare
(RKVY Division)

Dated the 19th October, 2016

To,

Pr. Secretary (Agriculture)/Agriculture Production Commissioner- All
States/UTs.

**Sub: Template for submission of Detailed Project Reports (DPRs) for
approval and implementation under RKVY.**

Sir,

You are aware that RKVY is one of the flagship schemes of Government of India whereby funds are released to the States for implementation of the projects approved by the State Level Sanctioning Committee (SLSC) of the State. As per the scheme guidelines (2014), the State Govt. is required to forward the DPRs/ Agenda note to this Department at least 15 days ahead of the SLSC meeting for examination.

It is observed that the DPRs submitted by the States are often sketchy and lack necessary details required for suitable examination by the Ministry. Hence, in order to ensure the uniformity across the DPRs. and that the DPRs are aptly framed, a format is enclosed as annexure. It is requested that from FY 2017-18, the DPRs may be formulated as per the points listed in the attached format. Further, a self-contained Executive Summary should be placed at the beginning of the document.

Encl: As above.

Yours faithfully,

V.K. Srivastava

(V.K.Srivastava)

Under Secretary to the Government of India

8. 10. 16
① e-mail to
RKVY cell, Pune.
② पत्र पाठन सह
विभागाध्यक्ष निदेशित क्रम.
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Detailed Project Report

FORMAT

- i. **Context/Background:** This section should provide a general description of the scheme/project being posed for appraisal.
- ii. **Problems to be addressed:** This section should elaborate the problem to be addressed through the project/scheme at the local/regional/national level. Evidence regarding the nature and magnitude of the problems should be presented, supported by baseline data/survey/reports etc.
- iii. **Aims and Objectives:** This section should indicate the development objectives proposed to be achieved, ranked in order of importance. The outputs/deliverables expected for each development objective should be spelt out clearly.
- iv. **Strategy:** This section should present an analysis of alternative strategies available to achieve the development objectives. Reasons for selecting the proposed strategy should be brought out. Basis for prioritization of locations should be indicated (wherever relevant). This section should also provide a description of the ongoing initiatives, and the manner in which duplication can be avoided and synergy created with the proposed project.
- v. **Target Beneficiaries:** There should be clear identification of target beneficiaries. Stakeholder analysis should be undertaken, including consultation with stakeholders at the time of scheme/project formulation. Impact of the project on weaker sections of society, positive or negative, should be assessed and remedial steps suggested in case of any adverse impact.
- vi. **Management:** Responsibilities of different agencies for project management of scheme implementation should be elaborated. The organization structure at various levels, human resource requirements, as well as monitoring arrangements should be clearly spelt out.
- vii. **Finance:** This section should focus on the cost estimates, budget for the scheme/project, means of financing and phasing of expenditure. Options for cost sharing and cost recovery (user charges) should be explored. Issues relating to project sustainability, including stakeholder

commitment, operation-maintenance of assets after project completion and other related issues should also be addressed in this section.

- viii. **Time Frame:** This section should indicate the proposed zero date for commencement and also provide a PERT/CPM chart, wherever relevant.
- ix. **Cost Benefit Analysis:** Financial and economic cost-benefit analysis of the project should be undertaken wherever such returns are quantifiable. Such an analysis should generally be possible for infrastructure projects, but may not always be feasible for public goods and social sector projects.
- x. **Risk Analysis:** This section should focus on identification and assessment of implementation risks and how these are proposed to be mitigated. Risk analysis could include legal/contractual risks, environmental risks, revenue risks, project management risks, regulatory risks, etc.
- xi. **Outcomes:** Success criteria to assess whether the development objectives have been achieved should be spelt out in measurable terms. Base-line data should be available against which success of the project will be assessed at the end of the project (impact assessment). Success criterion for scheme deliverables/outcomes should also be specified in measurable terms to assess achievement against proximate goals.
- xii. **Evaluation:** Evaluation arrangements for the project, whether concurrent, mid-term or post-project should be clearly spelt out. It may be noted that continuation of schemes from one period to another will not be permissible without a third-party evaluation.

Last but not least, a self-contained **Executive Summary** should be placed at the beginning of the document.